

**CITY OF DALLAS
FY 2006 PRIORITY PROJECTS**

TEA-21 Reauthorization/FY 2006 Transportation Appropriations

- I-30 Trinity River Bridge \$65 million
- I-35E Trinity River Bridge \$15 million
- I-635/I-30 Interchange \$34 million
- I-635/I-35E Interchange \$32 million

FY 2006 Appropriations

- Dallas Floodway Extension \$30 million
- Upper Trinity River Feasibility Study \$2.75 million
- Dallas Floodway/Trinity Lakes Feasibility Study \$500,000
- Lancaster Station \$1 million
- Fair Park Commercial District \$750,000
- Dallas Water Utilities Mobile Unit \$450,000
- Police Technology \$900,000
- Dallas Public Library Teen Wise Centers \$450,000
- Grandparent Support Program \$370,000
- Dallas Black Dance Theater \$279,000
- Joppa Neighborhood Rodeo \$500,000

Secured

*Trinity
Project*

** \$11.25 million - DFE
* \$800K - Upper Trinity
\$96K - BREC*

COD_DSCMO 000041

GOVERNMENT
EXHIBIT

1821

3:07-CR-0289-M

*\$200K - Fair Park Commercial District
\$300K - Police Technology*

I-30 Trinity River Bridge
TEA-21 Reauthorization/FY 2006 Appropriations

➤ ***\$65 million for the I-30 Trinity River Bridge***

Replacement of the I-30 Bridge over the Trinity River in Dallas, the second gateway bridge planned for the Trinity River. Built in the late 1950's, the I-30 Bridge has taken a toll from the 50 million cars that cross it each year. As part of a major investment study, TXDOT concluded in 1996 that the I-30 Bridge must be replaced because of capacity constraints. The current bridge configuration will be completed in two phases. The first of which will include 6 main lanes in either direction as well as reversible HOV lanes. The second phase calls for the construction of collector and distributor roads.

I-35E Trinity River Bridge
TEA-21 Reauthorization/FY 2006 Appropriations

➤ ***\$15 million for the I-35E Trinity River Bridge***

The I-35E Bridge over the Trinity River will become the gateway for north/south traffic through downtown Dallas. Located between the Jefferson and Corinth Bridges, the I-35E Bridge will consist of inclined twin arches meeting on the highest point with a suspended cradle deck hanging from the arches. This NAFTA highway bridge will impact over 40 million travelers per year.

As with its counterpart the I-30 Bridge, the I35E Bridge is obsolete and needs to be replaced. Its current condition is unsafe.

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I-635/I-30 Interchange
TEA-21 Reauthorization/FY 2006 Appropriations

➤ ***\$34 million for the I-635/I-30 Interchange***

A priority for the City of Dallas is reconstruction of the I-635/I-30 Interchange as part of the LBJ Freeway (I-635) Improvement Project. Constructed as a loop freeway to the City of Dallas in the late 1960's and early 1970's LBJ's design capacity is 160,000 vehicles per day (vpd). Increased employment and residential growth in Dallas, Farmers Branch, Garland, Irving, Plano, Mesquite and Richardson have made I-635 an important commuter and business highway in northern Dallas County so that today's facility is carrying over 270,000 vpd. Such congestion threatens to stifle economic growth and reduce the quality of life in these communities unless major improvements are made.

As a major regional highway project that serves all of North Texas and connects to three Interstate Highways (including I-35E, a major NAFTA highway) and several US Highways, this project deserves national support. To that end, the City of Dallas has formed a coalition with neighboring cities, Dallas County and regional transportation advocates to work together for improvement of the LBJ Freeway.

The Texas Department of Transportation (TXDOT) estimates that upgrading this interchange, of I-635 between US-80 and I-35E will cost approximately \$134 million. The project includes the rebuilding of complicated and busy interchanges with I-30, US-75 (North Central Expressway) and I-35E, additional lanes (including HOV Lanes) and the construction of tunnels and frontage roads in a congested urban area with numerous major cross streets and an existing and a planned light rail transit line where interference must be kept to a minimum during construction.

I-635/I-35E Interchange
TEA-21 Reauthorization/FY 2006 Appropriations

➤ ***\$32 million for the I-635/I-35E Interchange***

A priority for the City of Dallas is reconstruction of the I-635/I-35E Interchange as part of the LBJ Freeway (I-635) Improvement Project. I-635/I-35E is one of the busiest and most important highway interchanges in the Dallas-Fort Worth Metropolitan Area resulting in a major bottleneck on I-35E, a High Priority Corridor on the National Highway System and major NAFTA trade route. The City of Dallas appreciates the Congressional commitment to this project, having secured transportation appropriations in FY 2002, 2003 and 2005.

Constructed as a loop freeway to the City of Dallas in the late 1960's and early 1970's LBJ's design capacity is 160,000 vehicles per day (vpd). Increased employment and residential growth in Dallas, Farmers Branch, Garland, Irving, Plano, Mesquite and Richardson have made I-635 an important commuter and business highway in northern Dallas County so that today's facility is carrying over 270,000 vpd. Such congestion threatens to stifle economic growth and reduce the quality of life in these communities unless major improvements are made. As part of its effort to upgrade the entire I-635 Corridor, the Texas Department of Transportation plans a major overhaul of this key interchange. The project is vital to mobility, clean air and economic development needs of the region and enjoys the support of a broad coalition of state and local officials.

The Texas Department of Transportation (TXDOT) estimates that upgrading this interchange, of I-635 between US-80 and I-35E in northern Dallas County, will cost approximately \$240 million. The project includes the rebuilding of complicated and busy interchanges with US-75 (North Central Expressway) and I-35E, additional lanes (including HOV Lanes) and the construction of tunnels and frontage roads in a congested urban area with numerous major cross streets and an existing and a planned light rail transit line where interference must be kept to a minimum during construction.

**DALLAS FLOODWAY EXTENSION
FY 2006 Appropriations**

➤ ***\$30 million for the Dallas Floodway Extension***

The Dallas Floodway Extension is a joint effort between the City of Dallas and the Army Corps of Engineers consisting of a "chain of wetlands" and system of protective levees. The flood control improvements reduce flooding for 12,500 structures in the Central Business District and area neighborhoods permitting balanced growth.

The Dallas Floodway Extension builds on prior flood protection efforts undertaken by the City to protect low-income neighborhood and the primary wastewater treatment plant that serves 75% of Dallas's needs. The proposed improvements will increase the level of protection of the Dallas Floodway levee system to the Standard Project Flood, or 800-year event. Features include 5.5 miles of levee construction, 170 acres of wetlands development and 1,179 acres of land preservation.

Bill: Energy & Water

Agency: Army Corps of Engineers

Programs: General Construction

Congressional District(s): 3rd Sam Johnson, 5th Jeb Hensarling, 24th Kenneth Marchant, 30th Eddie Bernice Johnson, 32nd Pete Sessions (Citywide)

Non-Federal Cost Share: \$44.9 million

Federal Funding History: FY05 - \$12.5 million; FY04 - \$9.28 million; FY03 - \$9.744 million

**UPPER TRINITY RIVER FEASIBILITY STUDY
FY 2006 Appropriations**

➤ ***\$2,750,000 for the Upper Trinity River Feasibility Study***

In 1990, the Army Corps of Engineers initiated the Upper Trinity River Feasibility Study, a regionally driven approach to flood control. Flood control improvements in the Dallas Floodway will be implemented in addition to the Dallas Floodway Extension. As outlined in the ongoing study, Floodway improvements would reduce flood risk for over 10,000 structures in the vicinity of downtown Dallas and include initiatives such as lake construction, levee improvements, river restoration and wetlands creation. Additional flood control improvements will be implemented upstream of the Dallas Floodway along the Elm Fork of the Trinity River.

The project also includes recreational and environmental improvements including five gateway parks to reconnect neighborhoods with the Trinity River, two off-channel urban lakes, playing fields and a braided river channel through new wetlands.

Bill: Energy & Water

Agency: Army Corps of Engineers

Programs: General Investigations

Congressional District(s): 3rd Sam Johnson, 5th Jeb Hensarling, 24th Kenneth Marchant, 30th Eddie Bernice Johnson, 32nd Pete Sessions (Citywide)

Non-Federal Cost Share: \$67.9 million

Federal Funding History: FY05 - \$950,000; FY04 - \$1 million; FY03 - \$1.8 million

DALLAS FLOODWAY/TRINITY LAKES FEASIBILITY STUDY
FY 2006 Appropriations

➤ ***\$500,000 for the Dallas Floodway/Trinity Lakes Feasibility Study***

In cooperation with the Bureau of Reclamation's Title XVI Water Reclamation Program, the City of Dallas will study the feasibility of piping treated wastewater from the Rochester Park Wastewater Treatment Plant to the tow of-channel recreational lakes planned for the Dallas Floodway as part of the Upper Trinity River Feasibility study.

The use of reclaimed water will limit the impact of treated wastewater on downstream ecosystems and communities and will conserve water from the main Trinity River channel for other uses.

Bill: Energy & Water

Agency: Bureau of Reclamation

Programs: Title XVI Water Reclamation Program

Congressional District(s): 3rd Sam Johnson, 5th Jeb Hensarling, 24th Kenneth Marchant, 30th Eddie Bernice Johnson, 32nd Pete Sessions (Citywide)

Non-Federal Cost Share: TBD

Federal Funding History: NA

**LANCASTER STATION
FY 2006 Appropriations**

➤ ***\$1 million to the City of Dallas for infrastructure to support Lancaster Station***

As part of its efforts to encourage transit oriented development adjacent to light rail stations and to promote economic development in Southern Dallas, the City of Dallas requests federal assistance for site preparation and infrastructure improvements to support the planned Lancaster Station Project near the VA Medical Center Station on DART's Blue Line.

A project of LKC-Dallas, Lancaster Station will be a mixed-use, pedestrian friendly development that will include retail and commercial space and housing and will replace a decaying 1950s-era strip mall. It will be built directly adjacent to Lancaster Boulevard, down which runs the DART Blue Line, near the VA Medical Center Station. A large parking lot separates the current structures from Lancaster Boulevard and the light rail station, creating a barrier for pedestrian access to the facility and adjacent commercial properties and residential neighborhoods. Lancaster Station will serve as a catalyst to the redevelopment of the surrounding neighborhood and will increase ridership at a light rail station that is currently surrounded by large tracts of lightly used and unsightly surface parking.

Federal funds will be used for infrastructure improvements in the vicinity of the VA Medical Center Station and the surrounding area to support the project. Improvements include water and sewer infrastructure, utility relocation, improved street and pedestrian infrastructure and other enhancements.

Bills: Treasury, Transportation & HUD/Science, State, Commerce & Justice

Agencies: FHWA/HUD/Commerce

Programs: TCSP/EDI/EDA

Congressional Districts: 30th Eddie Bernice Johnson

Non-Federal Cost Share: TBD

Federal Funding History: NA

DALLAS FAIR PARK COMMERCIAL DISTRICT

➤ ***\$750,000 to the City of Dallas to develop the Fair Park Commercial District***

The vision for the Fair Park Commercial District is to develop an Afro-Centric cultural district that offers a mixture of entertainment, retail, restaurant and personal service businesses that economically benefit the South Dallas Fair Park neighborhood and creates economic synergy with Fair Park, the home of the Texas State Fair, the Women's Museum, the Cotton Bowl, the Dallas Aquarium, the Dallas Museum of Natural History, and the Age of Steam Railroad Museum.

The Commercial District is bordered by and is within close proximity of the planned Fair Park DART station. Improved public infrastructure and comprehensive design controls will be necessary to establish the qualities sufficient to attract and maintain appropriate development. The requested funding will finalize planning and initiate some construction Funds will be utilized for public improvements including:

- Lighting
- Streetscape
- Off-Street Parking
- Underground Electrical Service
- Façade Improvements
- Pedestrian Connections
- Pocket Parks/Public Spaces

This project is a joint effort with the South Dallas Merchants Association, Dallas Black Chamber of Commerce, South Fair Development Corporation, Inner City Development Corporation, The Dallas Weekly, and South Dallas Cultural Center and is also supported by private investment and reinvestment.

Bill: Transportation, Treasury & HUD

Agency: HUD

Programs: EDI

Congressional Districts: 30th Eddie Bernice Johnson

Non-Federal Cost Share: This request is the first phase of a comprehensive project with an estimated cost of \$75 million

Federal Funding History: NA

**DALLAS WATER UTILITIES MOBILE UNIT
FY 2006 Appropriations**

- ***\$450,000 to the City of Dallas for a fully equipped mobile unit to promote sound water use***

Responsible water use has been identified as one of the top priorities of the 21st century in the State of Texas, and more specifically, in the North Central Texas region. Although city leaders in previous generations had the foresight to develop a system of reservoirs to meet future needs of a growing population, Dallas is running up against the same water issues faced by cities around the country.

Dallas Water Utilities requests funding for a mobile travel vehicle out-fitted with video equipment and space to contain information on water conservation and other educational items related to both water and wastewater. The vehicle would be used at city-sponsored events to distribute information and also would be used for educational purposes, such as visiting schools to help educate school age children on water conservation, pollution, environmental issues, water/wastewater treatment processes and storm water/solid waste disposal. The vehicle would also be used by the department for recruiting efforts. The estimate for a fully equipped vehicle is approximately \$450,000.

Bill: Interior & Environment

Agency: EPA

Programs: STAG

Congressional Districts: 3rd Sam Johnson, 5th Jeb Hensarling, 24th Kenneth Marchant, 30th Eddie Bernice Johnson, 32nd Pete Sessions (Citywide)

Non-Federal Cost Share: 45%

Federal Funding History: NA

**POLICE TECHNOLOGY
FY 2006 Appropriations**

➤ ***\$900,000 to the City of Dallas for police technology***

Dispatch Security (\$300,000)

The Dallas Public Safety Communication center located in the basement of Dallas City Hall contains, 911, Dallas Fire Rescue's Dispatch Command and Control Center and the Dallas Police Department's Communication Division which dispatches all police services in the City of Dallas. The 911 call center answers approximately three million calls from citizens each year that result in 1.1 million calls for police service and 250 thousand calls for Fire Rescue service each year.

The primary objective of this project is to physically secure the Public Safety Communications center and acquire an Information Display System for Police Dispatch capable of displaying all access points to the center, the perimeter of City Hall, the Computer Aided Dispatch (CAD) maps and other electronic audio and video. The new Computer Aided Dispatch (CAD) will allow multiple city departments to be dispatched from one center; will have the ability to add other fire, police agencies to the system. This system will display the information that will enhance security and increase our ability to work cooperatively with other departments and agencies in the area in the event of a major incident or disaster.

Inside of Police Dispatch the installation of 10 sixty-inch plasma displays, would facilitate display of security video of all of these areas. This display is mission critical in nature and will be in continuous use 24 hours per day, 7 days per week.

All major Dallas Fire-Rescue apparatus are equipped with Global Positioning Satellite (GPS) receivers. GPS coordinates have been used by our Computer Assisted Dispatch (CAD) system since 1993 to ensure the closest equipment is dispatched to all emergencies. For two years the same technology has been available to the Dallas Police Department and will be able to display any or all equipped police cars location on a computerized map, approximately 800 police vehicles are equipped at this time.

WI-FI (\$ 200,000)

This project is to establish an expanded Wi-Fi pilot that will identify the technology and solutions to meet the future wireless needs of Law Enforcement first responders. One of the goals is to allow the first responders, regardless of agency, to have the ability to seamlessly share data. Another goal is to utilize mobile wireless repeaters in various law enforcement vehicles. These devices will create a new virtual hot zone upon

the arrival of a vehicle at a location and provide added functionality to the communications network by increasing the size of the hot zone, providing additional signal strength, and enabling the use of handheld devices. The added functionality will enhance the communication ability by allowing access and sharing data.

Police Technology Upgrade (\$400,000)

This request will equip the Dallas Police Department with police technology to respond more effectively to crisis situations. It includes funding for updating current technology, specialized intervention equipment for tactical response by the SWAT and other police team and personal protective equipment for responding officers. This equipment will be used both to respond to crisis situations and for counter terrorism measures and crime analysis.

Bill: Science, State, Commerce & Justice

Agency: Department of Justice, Bureau of Justice Assistance

Programs: Byrne Discretionary, COPS Technology

Congressional District(s): 3rd Sam Johnson, 5th Jeb Hensarling, 24th Kenneth Marchant, 30th Eddie Bernice Johnson, 32nd Pete Sessions
(Citywide)

Non-Federal Cost Share: 10%

Federal Funding History: NA

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**DALLAS PUBLIC LIBRARY TEEN WISE CENTERS
FY 2006 Appropriations**

- ***\$450,000 to the City of Dallas to establish additional Teen Wise Centers that will provide materials, resources, and programs to "at risk" youths***

Thank you for past funding to start The Dallas Public Library's Teen Wise Centers which were created in an effort to address the challenging needs of youth today, specifically those youth ages 12-16 deemed "at risk." There are a total of three libraries providing services to teens. The Teen Wise Centers offer services which include: home work support, rap sessions, job seminars, job fairs, computer games, career choices counseling, films and other special programs. The City of Dallas would like to expand services and create two new Teen Wise Centers.

We would like to continue to provide an engaging environment in which teens may gain information, knowledge, and support needed to become "Teen Wise," i.e., wise enough to make better choices academically, socially, and personally.

Bill: Labor, HHS, Education

Agency: Institute of Museums and Library Services

Programs: Library Services

Congressional District(s): 3rd Sam Johnson, 5th Jeb Hensarling, 24th Kenneth Marchant, 30th Eddie Bernice Johnson, 32nd Pete Sessions (Citywide)

Non-Federal Cost Share: TBD

Federal Funding History: NA

**GRANDPARENT SUPPORT PROGRAM
FY 2006 Appropriations**

> \$370,000 to the City of Dallas to develop a Resource Center for Grandparents raising Grandchildren

The City of Dallas plans to start a Resource Center for Grandparents raising Grandchildren. Approximately 15,019 grandparents in Dallas are fulltime parents to their grandchildren due to parent incarceration, parent drug abuse, abandonment, mental illness, domestic violence and divorce. Through collaborations with service providers, the City will build partnerships with local agencies by offering support services and outreach to the affected population, and advocate for additional needed services. In addition, the Resource Center would provide case management between adult and children oriented services and establish support groups. Other Resource Center activities will include: sponsoring a conference for community groups to identify gaps in services, and identify agencies to provide legal, healthcare, psychological, housing and emergency services assistance.

Bill: Labor, HHS, Education

Agency: HHS

Programs: Administration on Aging, Training and Demonstrations

Congressional District(s): 3rd Sam Johnson, 5th Jeb Hensarling, 24th Kenneth Marchant, 30th Eddie Bernice Johnson, 32nd Pete Sessions (Citywide)

Non-Federal Cost Share: \$50,000

Federal Funding History: NA

DALLAS BLACK DANCE THEATER
FY 2006 Appropriations

- ***\$279,000 to the City of Dallas to support outreach programs of the Dallas Black Dance Theatre***

The Dallas Black Dance Theatre, a multi-ethnic dance company, provides more than 250 dance services to over 100,000 people (40,000 of which are students). The Theater has 13 fulltime professional dancers and collaborates with local and national media, school districts, arts councils, business and community organizations, universities and chambers of commerce in every community it serves, to foster an atmosphere of collaborations and positive educational and cultural experiences.

This company is recognized nationally for its performance and education programs that bridge cultures, reach diverse communities, and encompass ever-expanding audiences. In addition, its special audience performances and outreach efforts have included in addition to schools, senior citizens centers, daycare centers, juvenile detention centers, and community and recreation centers.

The Dallas Black Dance Theatre is currently rehabilitating the Moreland YMCA Building, Dallas' historically black YMCA, as a new permanent home for its operations, outreach, rehearsals, teaching, and performances. The Theater will be the sole occupant of the rehabilitated facility.

Bill: Transportation, treasury & HUD/ Labor, HHS, Education

Agency: HUD and Education

Programs: EDI and Fund for the Improvement of Education

Congressional District(s): 30th Eddie Bernice Johnson

Non-Federal Cost Share: \$100,000

Federal Funding History: FY05:\$121,500

**JOPPA NEIGHBORHOOD RODEO
FY 2006 Appropriations**

➤ ***\$500,000 to the City of Dallas for construction of Joppa Neighborhood Rodeo***

The Joppa Neighborhood Rodeo is an informal neighborhood rodeo to be located at the northeast corner of Loop 12 and Carbondale Street in South Dallas. With funds donated by Dr. Albert Halff, the Communities Foundation of Dallas acquired the property to provide a home for a neighborhood rodeo that had been informally operating on public land on weekends.

The Property is sub-leased to the South Central Community Development Committee Inc, a nonprofit neighborhood association, which will oversee the rodeo property. The Buffalo Soldiers of Dallas County will operate the rodeo and related facilities at the site. The Buffalo soldiers are also donating their time and labor to clean up the site and construct a practice arena.

The project requires complete site clean up and grading, construction of a practice and competition arena, restrooms and other facilities required to operate a rodeo.

Bill: Transportation, treasury & HUD

Agency: HUD

Programs: EDI

Congressional District(s): 30th Eddie Bernice Johnson

Non-Federal Cost Share: \$100,000

Federal Funding History: FY05 - \$72,000